

**Anticipated Commitments (April 1, 2020 - March 31, 2023)**  
**NYSERDA Strategic Outlook 2020-2023**

Table Reported Values		Estimated Values		Reference
Investment Areas and Priority Initiatives	Estimated 3-Year Investment Levels	Historical Cost Efficiency (\$/ton)	Expected 3-Year CO2 Reduction	
Renewable & Clean Energy	\$11,734,446,000	\$306.84	38,242,882	Overall - New York State Clean Energy Dashboard
Market Development	\$1,069,935,000	\$306.84	3,486,948	Overall - New York State Clean Energy Dashboard
NY Green Bank	\$675,000,000	\$306.84	2,199,844	Overall - New York State Clean Energy Dashboard
Innovation & Research	\$319,021,000	\$3,469	91,963	NYs RGGI-Funded Programs Status Report - Semiannual Report through December 31, 2018
NY-Sun	\$298,692,000	\$461	647,922	NYs RGGI-Funded Programs Status Report - Semiannual Report through December 31, 2018
Energy Storage	\$159,894,000	\$306.84	0	Overall - New York State Clean Energy Dashboard
Total	\$14,256,988,000	\$306.84	44,669,559	